

# CENTER FOR SPIRITUAL LIVING GREATER DAYTON

## 2017 BUDGET

### INCOME:

#### General Offerings:

On line giving	50,327.33	
Sunday Giving	127,822.15	
Miscellaneous Giving	<u>10,560.97</u>	
TOTAL GENERAL OFFERINGS		188,710.45

#### Designated Funds:

Bathroom remodel donations		7,500.00
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#### Miscellaneous Income:

Miscellaneous Income	1,000.00	
Education Income	<u>2,000.00</u>	
TOTAL MISCELLANEOUS INCOME		3,000.00

#### Special Events Income:

Workshop Income	400.00	
Fundraising Income	<u>3,000.00</u>	
TOTAL SPECIAL EVENTS INCOME		3,400.00

#### Facilities Usage Income

6,000.00

#### School of Spiritual Leadership:

Transfer of Profits	8,000.00	
Minister's compensation	<u>6,749.04</u>	
TOTAL SCHOOL OF LEADERSHIP		<u>14,749.04</u>

### TOTAL PROJECTED INCOME

**223,359.49**

### EXPENSES:

Administrative		26,281.72
Conferences & Seminars		3,500.00
Compensation		
Minister	46,956.55	
TC Compensation	6,749.04	
Minister-Insurance	9,437.28	
Minister-Retirement	7,043.48	
Ops. Director Wage	35,642.38	
Employee-Health	5,000.00	
Employee payroll tax	2,726.64	
Worker's Comp	<u>380.00</u>	
TOTAL COMPENSATION		113,935.37

Facilities	21,394.00
Music Expense	24,000.00
Special events	4,000.00
Sunday workshop expense	3,475.57
Tithing to "Headquarters"	17,815.00
Youth Program	<u>2,500.00</u>

### TOTAL EXPENSES

**216,901.66**

### NET PROFIT

**6,457.83**