## CENTER FOR SPIRITUAL LIVING GREATER DAYTON

## 2017 BUDGET

## INCOME:

General O	fferings:			
	On line giving	50,327.33		
	Sunday Giving	127,822.15		
	Miscellaneous Giving	10,560.97		
	TOTAL GENERAL OFFERINGS		188,710.45	
Designate	d Funds:			
	Bathroom remodel donations		7,500.00	
Miscellane	eous Income:		2	
	Miscellaneous Income	1,000.00		
	Education Income	2,000.00		
	TOTAL MISCELLANEOUS INCOME		3,000.00	
Special Ev	ents Income:			
	Workshop Income	400.00		
	Fundraising Income	3,000.00		
	TOTAL SPECIAL EVENTS INCOME		3,400.00	
Facilities U	Jsage Income		6,000.00	
School of	Spiritual Leadership:			
	Transfer of Profits	8,000.00		
	Minister's compensation	6,749.04		
	TOTAL SCHOOL OF LEADERSHIP		14,749.04	
	TOTAL PROJECTED INCO	OME		223,359.49
EVDENICES		DME		223,359.49
EXPENSES		DME		223,359.49
EXPENSES	<u>ii</u> .	DME	26 221 72	223,359.49
EXPENSES	S: Administrative	DME	26,281.72	223,359.49
EXPENSES	Administrative  Conferences & Seminars	DME	26,281.72 3,500.00	223,359.49
EXPENSES	S: Administrative			223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister	46,956.55		223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation	46,956.55 6,749.04		223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance	46,956.55 6,749.04 9,437.28		223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement	46,956.55 6,749.04 9,437.28 7,043.48		223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38		223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage Employee-Health	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00		223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage Employee-Health Employee payroll tax	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00 2,726.64		223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage Employee-Health Employee payroll tax Worker's Comp	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00	3,500.00	223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage Employee-Health Employee payroll tax	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00 2,726.64		223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage Employee-Health Employee payroll tax Worker's Comp	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00 2,726.64	3,500.00	223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage Employee-Health Employee payroll tax Worker's Comp	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00 2,726.64	3,500.00	223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage Employee-Health Employee payroll tax Worker's Comp TOTAL COMPENSATION Facilities	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00 2,726.64	3,500.00 113,935.37 21,394.00	223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage Employee-Health Employee payroll tax Worker's Comp TOTAL COMPENSATION  Facilities Music Expense	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00 2,726.64	3,500.00 113,935.37 21,394.00 24,000.00	223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage Employee-Health Employee payroll tax Worker's Comp TOTAL COMPENSATION  Facilities Music Expense Special events	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00 2,726.64	3,500.00 113,935.37 21,394.00 24,000.00 4,000.00	223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation Minister TC Compensation Minister-Insurance Minister-Retirement Ops. Director Wage Employee-Health Employee payroll tax Worker's Comp TOTAL COMPENSATION  Facilities Music Expense Special events Sunday workshop expense	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00 2,726.64	3,500.00 113,935.37 21,394.00 24,000.00 4,000.00 3,475.57	223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation  Minister  TC Compensation  Minister-Insurance  Minister-Retirement  Ops. Director Wage  Employee-Health  Employee payroll tax  Worker's Comp  TOTAL COMPENSATION  Facilities  Music Expense Special events Sunday workshop expense Tithing to "Headquarters"	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00 2,726.64	3,500.00 113,935.37 21,394.00 24,000.00 4,000.00 3,475.57 17,815.00	223,359.49
EXPENSES	Administrative Conferences & Seminars Compensation  Minister  TC Compensation  Minister-Insurance  Minister-Retirement  Ops. Director Wage  Employee-Health  Employee payroll tax  Worker's Comp  TOTAL COMPENSATION  Facilities  Music Expense Special events Sunday workshop expense Tithing to "Headquarters"	46,956.55 6,749.04 9,437.28 7,043.48 35,642.38 5,000.00 2,726.64	3,500.00 113,935.37 21,394.00 24,000.00 4,000.00 3,475.57 17,815.00	216,901.66

**NET PROFIT** 

6,457.83